

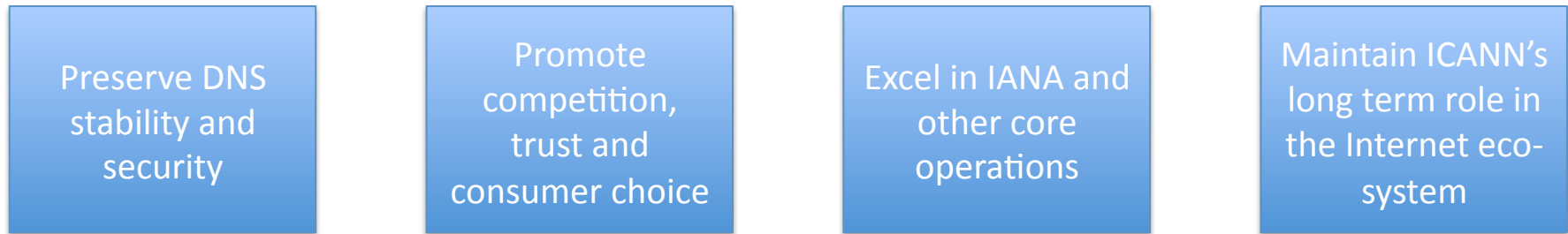
Overview of today's session

- What are the inputs to the current draft of the plan?
- A new framework for strategic planning including
 - Community work
 - Strategic projects
 - Ongoing work
 - Enablers
- Timeline and next steps

Elements that have been considered in the development of this draft of the Strategic Plan

- Affirmation of Commitment requirements
- The current ICANN Strategic Plan
- Input from the Board at their recent retreat
- Initial input from some members of the community

ICANN manages the coordination of the Domain Name System and Internet addressing for the benefit of Internet users around the globe. We have four areas of focus:



Community work

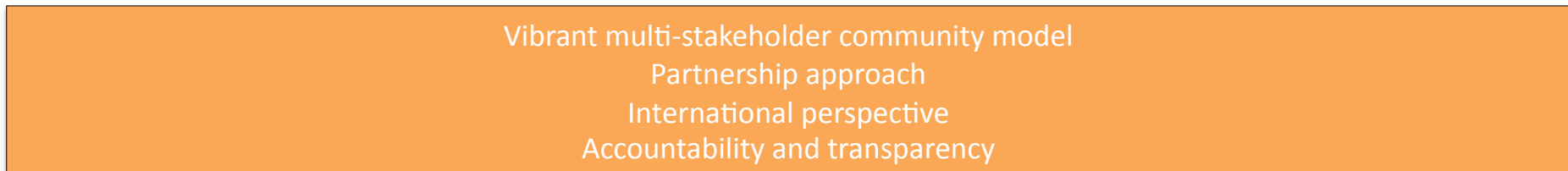
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|--|---|--|--|
| <ul style="list-style-type: none">•Root scaling study•DNSSEC•Whols/ International Registration Data•Fast Flux•Phishing | <ul style="list-style-type: none">•IDNs•New gTLDs•IPv4 monitoring/ IPv6 leadership•Registrar Accreditation•Registration abuse | <ul style="list-style-type: none">•Monitoring of performance | <ul style="list-style-type: none">•Participation in international fora |
|--|---|--|--|

For the 2010-2013 planning period, this means:

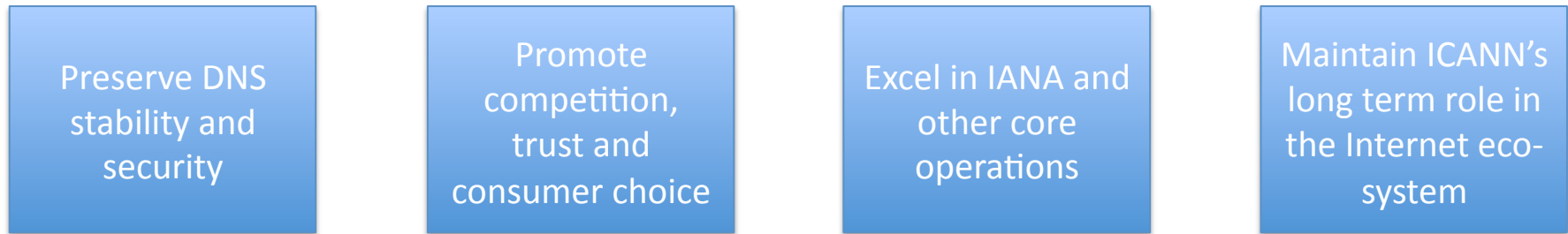
Strategic projects



All of this work is underpinned by the following enablers:



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For the 2010-2013 planning period, this means:

Community work	<ul style="list-style-type: none"> •Root scaling study •DNSSEC •Whols/ International Registration Data •Fast Flux •Phishing 	<ul style="list-style-type: none"> •IDNs •New gTLDs •IPv4 monitoring/ IPv6 leadership •Registrar Accreditation •Registration abuse 	<ul style="list-style-type: none"> •Monitoring of performance 	<ul style="list-style-type: none"> •Participation in international fora
	Strategic projects	<ul style="list-style-type: none"> •DNSSEC •Monitor scaling of the Root •DNS CERT 	<ul style="list-style-type: none"> •Implement IDNs •Implement new TLDs •IPv4/IPv6 •Improve policy processes 	<ul style="list-style-type: none"> •Implement Community reviews •IANA infrastructure upgrade

All of this work is underpinned by the following enablers:

- Vibrant multi-stakeholder community model
- Partnership approach
- International perspective
- Accountability and transparency

ICANN manages the coordination of the Domain Name System and Internet addressing for the benefit of Internet users around the globe. We have four areas of focus:

Preserve DNS stability and security

Promote competition, trust and consumer choice

Excel in IANA and other core operations

Maintain ICANN's long term role in the Internet ecosystem

For the 2010-2013 planning period, this means:

Ongoing work

- Contingency planning
- Training for ccTLDs
- Collaborative response

- Ongoing policy activity
- Compliance
- Constituency support

- IANA
- Board support
- Financial operations
- Support services

- Thought leadership
- Participation in international fora
- ISOC/ IETF partnerships

All of this work is underpinned by the following enablers:

Vibrant multi-stakeholder community model
Strengthen relationships with stakeholders; Improve participation; Educate and raise awareness

Partnership approach
Advocacy and partnership programs

International perspective
Outreach; Internationalizing operations; Multilingual approaches

Accountability and transparency
Impact reporting for key decisions; Financial reporting; Highest standards of governance

Timeline and next steps

- Community consultation this week
- Draft plan prepared early November
- Draft plan considered by Board members
- Plan revised based on Board feedback
- Revised plan reviewed by Board at December meeting
- Plan posted for public comment early December
- Comments close 20 January 2010
- Plan revised based on community feedback
- Plan submitted to Board for approval at their February meeting